



Total Available Funding for Financial Year 2018-2019	
Carry forward from Financial Year 2017-2018	£ 10,828*
Funding April 1 st 2018- August 31 st 2019	£ 9,695
Funding September 1 st 2018-March 31 st 2019	£ 3,496
Total Funding	£ 24,018

School Vision for the use of Sports and PE Funding

As a school, we are committed to ensuring our pupils have regular opportunities to engage in sporting activities.

We use the Sports Premium funding to develop and improve the sporting and physical activities that are already on offer and to ensure that pupils in future academic years can benefit from the current year's spend.

Objectives of PE and Sports Funding for this Financial Year

- To continue to participate in competitive sport through involvement in locality leagues and tournaments.
- To provide support for all families to have access to a range of sporting activities and the opportunity to participate in sporting events.
- To develop further opportunities for physical activities during break and at lunchtimes by ensuring there is an area that encourages pupils to move in new ways through the installation of a new play system.
- To provide high quality sports coaching for our pupils through Aspire
- CPD for staff through Aspire.
- To teach basic water skills to pupils from a young age (Yr 2) to enable them to feel confident when taking part in more advanced water games and activities.
- To provide more regular opportunities to engage in Physical activities and learning in the wider environment including targeted activities with Forest School.



Planned Spending and Impact		
Area of Expenditure	Planned Spend	Expected Impact
Sport Support Fund	£1,300	That all pupils will have equal opportunities to access a variety of sports and sporting tournaments.
Physical Activities in the Wider Environment including Forest School	£4,500	Pupils will be given access to the wider environment on a regular basis and will develop physical, analytical, mathematical and team-working skills through a Forest School approach to their learning.
Aspire Coaching	£5,000	All pupils will receive high quality sports training from an Aspire coach at least once a week. This will enable staff to improve their own sports teaching as they will participate in and support the lessons.
Cover and Travel to sporting events	£500	Pupils will have the opportunity to play competitive sports in other settings with different groups of pupils.
Swimming Lessons Years 2/3/4/5/6	£2,700	Pupils will gain swimming experience above and beyond the requirements of the national curriculum allowing them not only to become more confident swimmers but also to feel able to participate in adventurous water activities. (Kayaking etc)
Play Equipment	£11,818	Children will be encouraged to move around the outdoor space in new ways through the introduction of a new play system.



How will we make these changes sustainable?

- Aspire and Outside Learning training will be delivered to the entire teaching staff which will ensure that future year groups will benefit from the training given.
- Activities in the wider environment will equip Rogate pupils with skills for life which can be shared with new pupils.
- In the future, should the school be unable to fund swimming, we may ask parents for a voluntary contribution towards swimming lessons.
- Play equipment will have a 10 year guarantee minimum and will therefore have a positive impact on future years.

* **£10,828** of which **£10,000** was a one-off carry-forward for playground equipment.